

2019-20 Governor's Budget TBL Tracking

Unit	Org Code	Department	Program/Issue Title	Code Section(s) ^{1/}	TBL Status/ RN Number Date	Point- in- Time ^{2/}
RECO	0130 and 7760	Legislature/Joint Expenses and Department of General Services	State Capitol Annex Building Projects	GC 9112, GC 9125	RN 19 10159 2/15/19	GB
RECO	3480	Department of Conservation	Surface Mining and Reclamation Account-Technical Amendment	PRC 2795(A)	RN 19 06237 1/31/19	GB
RECO	3540	Department of Forestry and Fire Protection	Improved Infrastructure Management Revolving Fund	PRC 4050 - 4053	RN 19 10413 2/22/19	GB
RECO	3940/3960	State Water Resources Control Board/Department of Toxic Substances Control	Environmental Justice - Safe and Affordable Drinking Water & Exide Cleanup	FAC HSC WC	Draft	GB
RECO	5227	Board of State and Community Corrections	Capacity Leasing Agreements	GCS 15820.926(b) & 15820.946(e)	RN 19 02081 1/16/19	GB
RECO	6610	California State University	Use of GO Bond Proceeds	EC 89775	RN 19 12258 3/31/19	AL
RECO	7760	Department of General Services	Golden State Financial Marketplace Program (GS \$Mart)	GC 14932, 14934, 14936	RN 19 15010 5/3/19	GB
RECO	8850	Public Works Board	Technical clean-up - Oversight of installation of baby diaper changing stations	GC 15805	RN 19 10125 2/12/19	GB
RECO	9860	Capital Outlay Planning, Studies	Capital Outlay Project Funding	GCS 1635.1, 16408, and 16409	RN 1912123 3/31/19	AL
RECO	0690	Office of Emergency Services	State Emergency Telephone Number Account	Various	RN 19 13632 4/10/19	GB

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RECO	3540	Department of Forestry and Fire Protection	Office of the State Fire Marshal / Fire and Life Safety	HSC 13108, 13146-13146.7, 16023	TBD	MR
RECO	3900	Air Resources Board	Heavy Duty Phase 2 Greenhouse Gas Implementation and Audit Program	HSC 43019, 43019.1, 43019.2	TBD	MR
RECO	8570	California Department of Food and Agriculture	Unclaimed Gas Tax	FAC 224(g)	Draft	MR
HHS	0530	Health and Human Services Agency	Healthy California for All Commission	HSC 1001, 1002, 1003	RN 1912710 3/26/19	AL
HHS	4260	Department of Health Care Services	Extension of Health Home Program Funding	Section 52 of Chapter 18 of Statutes of 2015	RN 1914827 4/30/19	MR
HHS	4260	Department of Health Care Services	Proposition 56 Value-Based Payments Program	WIC 14188 - 14188.3	RN1911476 3/5/19	GB
HHS	4260	Department of Health Care Services	Full-Scope Expansion for Undocumented Adults up to Age 26	WIC 14007.8	RN 1907251 1/28/19	GB
HHS	4260	Department of Health Care Services	Medi-Cal Checkwrite Contingency Payments	WIC 14104.36	RN 19 03422 1/14/19	GB
HHS	4260	Department of Health Care Services	Medi-Cal Drug Rebate Fund	WIC 14105.36	RN 19 09999 1/31/19	GB
HHS	4260	Department of Health Care Services	AB 85 Health Realignment Redirection	WIC 17600.50, 17612.1, 17612.2, 17613.1, 17613.2	RN 1910107 2/21/19	GB
HHS	4260	Department of Health Care Services	Medi-Cal Managed Care Sanctions	WIC 14197.6, 14197.8, 14304	TBD	MR
HHS	4265	Department of Public Health	Licensing and Certification: AB 2798 Fund Source Revision	HSC 1272	RN 1909986 1/31/19	GB

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HHS	4265	Department of Public Health	HIV Care Program Financial Eligibility	HSC 120973, 120974	TBD	MR
HHS	4300	Department of Developmental Services	Developmental Services Community Crisis Homes for Children	HSC 1567.81, WIC 4698	RN 1910239	GB
HHS	4300	Department of Developmental Services	Specialized Caseload Ratio for Individuals with Complex Needs	WIC 4640.6	RN 1910134 2/10/2019	GB
HHS	4300	Department of Developmental Services	Enhanced Behavioral Supports Homes Sunset Extension	WIC 4684.82, 4684.87, HSC 1567.70	Draft	MR
HHS	4300	Department of Developmental Services	Canyon Springs Admissions Expansion	WIC 6500, 6509, 7505	Draft	MR
HHS	4300	Department of Developmental Services	Early Start Co-Payments	WIC 4569.1	TBD	MR
HHS	4300	Department of Developmental Services	Regional Center Accountability, Oversight, and Monitoring	Various	TBD	MR
HHS	4440	Department of State Hospitals	Patient Wages and Workers' Compensation	WIC 4316, 4317.5, Labor Code 3208.3, 3551, 3370.1, 3371.1	RN 1910238 2/13/19	GB
HHS	4800	Health Benefit Exchange	Individual Mandate and Health Care Subsidies	GC 100520, 100700- 100825, HSC 1399.849, 1345.5 RTC 19254, 19291, 19521, 19533, 19548.8, 61000-61040	Draft	MR
HHS	5175	Department of Child Support Services	Federal Deficit Reduction Act - Mandatory Fee	FC 17208	RN 19 05447 1/23/19	GB

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HHS	5175	Department of Child Support Services	Improved Performance Incentives Suspension	FC 17706	RN 19 05448 1/23/19	GB
HHS	5180	Department of Social Services	Eliminate Fingerprint Licensing Fee Exemption	HSC 1522 and 1596.871	RN 19 10085 2/5/19	GB
HHS	5180	Department of Social Services	Emergency Child Care Bridge Program: Provider Trustline Registry Live Scan Fee Reimbursement	HSC 1596.66, 1596.67, and 1596.671	RN 19 05444 2/6/19	GB
HHS	5180	Department of Social Services	CalWORKs 13.1-percent Grant Increase	WIC 11450.023	RN 19 07357 1/30/19	GB
HHS	5180	Department of Social Services	Revised County IHSS Maintenance-of-Effort	Various WIC	RN 19 12906 4/2/19	GB
HHS	5180	Department of Social Services	Work Incentive Nutritional Supplement (WINS) Two-Parent Population as Non-Maintenance of Effort (MOE)	WIC 15525	RN 19 07361 1/30/19	GB
HHS	5180	Department of Social Services	Obsolete Reports	Various Codes	RN 19 07319 1/30/19	GB
HHS	5180	Department of Social Services	California Newcomer Education & Well-Being Project	Section 81 of Chapter 15 of the Statutes of 2017	RN 19 07316 1/29/19	GB
HHS	5180	Department of Social Services	Statewide Fingerprinting Imaging System (SFIS) Technical Clean-up	WIC 10830, 11253, 11253.2, 11253.4, & 11390	RN 19 07349 1/30/19	GB

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HHS	5180	Department of Social Services	SB 726 Electronic Benefit Transfer (EBT) Terminology Change from Expunge to Discharge & Delayed Automation Timeline	TBD	TBD	MR
HHS	5180	Department of Social Services	Cal Fresh SSI Cash-Out Clean-Up	WIC 18900.5,18900.6, 18900.7, 18941	TBD	MR
HHS	5180	Department of Social Services	CalWORKs Stage One Child Care 12-Month Eligibility	TBD	TBD	MR
HHS	5180	Department of Social Services	Housing and Disability Advocacy Program (HDAP)	WIC 18999, 18999.2, 18999.4, & 18999.6	TBD	MR
HHS	5180	Department of Social Services	Emergency Caregiver Payments	TBD	TBD	MR
HHS	5180	Department of Social Services	Continuum of Care Reform (CCR) Contracts	Uncodified	TBD	MR
HHS	5180	Department of Social Services	Kinship Guardianship Assistance Payment Program (Kin-GAP) Beginning Date of Aid	WIC 11374 and 11390	TBD	MR

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HHS	5180	Department of Social Services	Refugee Services: Wilson-Fish Change	WIC 13275-13285	TBD	MR
HHS	8860	Statewide	Rapid Response Reserve	WIC 13400-13404	TBD	MR
HHS		Statewide	Safety Net Reserve	WIC 11011	RN 19 07314 1/30/19	GB
ESU	0954	Scholarshare Investment Board	Memorial Scholarship Revenue Shift	VC 5066	Draft	MR
ESU	6100	Department of Education	Education Omnibus	Various	RN 1911192 3/8/19	GB
ESU	6100	Department of Education	Child Care and Early Learning Strategic Plan and Infrastructure and Workforce Development Grants	Article 22.1 (ECS 8465, 8466)	RN 1910180 2/22/19	GB
ESU	6100	Department of Education	Proposition 98 Certification and LCFF Cost-of-Living Amendments	ECS 14002, 41206.01, 41206.03	Draft	GB

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ESU	6100	Department of Education	Cradle-to-Career Data Insights	ECS 10850, 10851, 10852, 10853, 10854, 10855, 10856, 10857, 10858 & 10859	Draft	MR
ESU	6120	California State Library	California State Law Library Account Sunset Extension	GC 68926.3	Draft	MR
ESU	6610, and 6870	California State University and Board of Governors of the California Community Colleges	Non-Resident Tuition Exemption for Students Receiving Federal Vocational Rehabilitation and Employment Program Benefits	ECS 68075.7	Draft	GB
ESU	6610	California State University	Reflect Ten-Year Vesting Period for Health and Dental Benefits	GC 22874.8 and 22958.5	Draft	MR
ESU	6610	California State University	CSU Retiree Census Data	GC 22956 and 22959.83	Draft	MR
ESU	6870	Board of Governors of the California Community Colleges	California College Promise	ECS 76396.3	RN 1910563 2/20/19	GB
ESU	6870	Board of Governors of the California Community Colleges	Student Centered Funding Formula	ECS 84750.4	Draft	MR
ESU	6870	Board of Governors of the California Community Colleges	Revise 2018-19 Apportionments	2018 Budget Act	Draft	MR
ESU	6870	Board of Governors of the California Community Colleges	Revise 2018-19 FCMAT BBL	2018 Budget Act	Draft	MR
ESU	6980	California Student Aid Commission	Middle Class Scholarship	ECS 70023	Draft	MR
ESU	6980	California Student Aid Commission	Cal Grant Policy Proposals: Students with Dependent Children Awards and Competitive Awards	ECS 66021.2, 69434, 69434.5, 69435, 69437, 69437.6; New ECS 69465	RN 19 12878 4/9/19	GB

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ESU	6980	California Student Aid Commission	Child Savings Accounts	New ECS 70115, 70115.1, and 70115.2	Draft	MR
ESU	6980	California Student Aid Commission	Cal Grant Maximum Tuition Award for Students Attending Private Nonprofit Institutions	ECS 64932	Draft	MR
ESU	6980	California Student Aid Commission	Teacher Service Credit Scholarship Program	ECS 69616	Draft	MR
CORGEN	0250	Judicial Branch	New Judgeships	GC 69614.3	Draft	MR
CORGEN	0250	Judicial Branch	Trial Court Reserve	GC 77203	Draft	MR
CORGEN	0509	Governor's Office of Business and Economic Development	Name Change: Governor's Office of Economic Impact	Various	RN 1914904 5/3/19	MR
CORGEN/ DRU/ECRSIT	0511	GovOps/Census	Non-Disclosure of Personal Information and Clean-up to reflect current DRU Name	GC 13073, 13073.5, and 13073.6	Draft	MR

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CORGEN	0890	Secretary of State	Elections: County Voting System Replacement	EC 19400, 19402	RN 1915038 5/6/19	MR
CORGEN	0890	Secretary of State	Elections-Full Text of State Bond Measures	Elections Code sections 9084(b) and 9086(f)	RN 190084 2/4/19	GB
CORGEN	2100	Department of Alcoholic Beverage Control	Alcohol Beverage Control	BPC 25685	RN 1912488	AL
CORGEN	2100	Department of Alcoholic Beverage Control	Alcohol Beverage License - Fees	BPC Various	RN 1912574	AL
CORGEN	5225	Department of Corrections and Rehabilitation	CDCR Administrative Change	GCS 12838.1	RN 1910103 2/6/19	GB
CORGEN	5225	Corrections and Rehabilitation	Division of Juvenile Justice Re-org	Various	RN 1914430 4/23/19	GB
CORGEN	5225	Corrections and Rehabilitation	Parole Hearing Commissioners	PC 5075	RN 1910253 2/10/19	GB
CORGEN	5225	Corrections and Rehabilitation	Housing First-Parolee Programs Clean-up	Various	TBD	MR

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CORGEN	5225	Corrections and Rehabilitation	Workforce Innovation and Opportunity Act-Data Sharing	PC 11105.9, UI 1095	RN 1901397 12/14/18	MR
CORGEN	8120	Commission on Peace Officer Standards and Training	Peace Officers' Training Fund Clean-up	Various	RN 1912899 4/9/19	MR
CORGEN	8830	California Law Revision Commission	Penal Code Review Committee	GC 8280-8296	RN 1908244 1/31/19	GB
CORGEN	8955	Department of Veterans Affairs	Update to Outdated Budgetary Statutes	MVC 1012.2, 1023, 1031, 1034	RN 1914936 5/2/19	MR
CORGEN	Various	Various	Cannabis	Various	TBD	MR
ECRSIT	7900	CalPERS	Supplemental Pension Payment	GC 20825.1	RN 1910083 2/6/19	GB
ECRSIT	7920	CalSTRS	Supplemental Pension Payment	EDC 22950.6 and 22955.2	RN 1915198 5/7/19	GB
ECRSIT	0511	Government Operations Agency	Office of Digital Innovation	GC 12815 and PCC 6611	RN 1912587	GB
ECRSIT	7501	Department of Human Resources	Direct Transfer Authority	GCS 18930.5, 19792, 19803, 19809, 19815.6, and 19995.1.5	RN 1902935 1/24/19	GB

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ECRSIT	9802	N/A	June-to-July Payroll Deferral Payoff	GCS 12472.5 and 13302	RN 1904173 1/17/19	GB
ECRSIT	0511	Government Operations Agency	Nonindustrial Disability Insurance Family Care Leave Benefits	GC 3539.6, 19878, 19878.5, 19879.1, 19880, 19881, 19882, 19883, and 19884	RN 1913131 4/1/19	AL
ECRSIT	7760	Department of General Services	Sonoma Developmental Center	GC 14670.10.5	RN 1914333 4/26/2019	AL
ECRSIT	7900	CalPERS	State Social Security Administrator Program	GC 22551, 22555, 22556, 22560, 22602	TBD	MR
ECRSIT	9650	N/A	Excluded and Exempt Employee 80/80 Employer Contribution Formula for Annuitants	GC 22871.3	RN 1914831 5/6/19	MR
ECRSIT	0984	California Secure Choice Retirement Savings Board	CalSavers Retirement Savings Program Amendments	GC 100014, UIC 1088.9, UIC 1095	Draft	MR
ETHLL	2660	Caltrans	Eliminate the Local Transportation Loan Account and the Transportation Deferred Investment Fund	GC 64000, R&TC 7105	RN 1910023 2/4/19	GB
ETHLL	2660	Caltrans	Repayment of all outstanding General Fund transportation loans	GC 16321, Vehicle Code 9400.4	RN 19 10106 2/9/19	GB
ETHLL	2660	Caltrans	Independent Office of Audits and Investigations - Authority and Confidentiality	GC 14461 - 14461.2	Draft	AL

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ETHLL	2720	California Highway Patrol	Organized Retail Theft Task Forces (AB 1065)	Penal Code 490.4, 786.5, 853.6, 978.5, 1001.82, 1210.6, Chapter 13	RN 19 06805 1/29/19	GB
ETHLL	8660	Public Utilities Commission	Office of the Safety Advocate	PUC 309.8	RN 19 06804 1/31/19	GB
ETHLL	9210	Local Government Financing	Eliminate Voter Approval Requirement for Enhanced Infrastructure Financing District Bond Issuances	GC sections 53398.63, 53398.69, 53398.70, 53398.71, 53398.77, 53398.78, 53398.79, 53398.80, 53398.80.5, 53398.81, 53398.88	RN 1903086 1/22/19	GB
ETHLL	0515	Business, Consumer Services, and Housing Agency	Planning and Progress Grants to Address Homelessness	TBD	Draft	GB
ETHLL	0001	HCD/Caltrans	Caltrans Airspace	TBD	Draft	GB
ETHLL	2240	Department of Housing and Community Development	CEQA Streamlining	TBD	Draft	GB
ETHLL	2240	Department of Housing and Community Development	Housing Planning and Production Grants	TBD	Draft	GB
ETHLL	0968	Tax Credit Allocation Committee	Housing Tax Credit Program	TBD	Draft	GB
ETHLL	2240	Department of Housing and Community Development/Department of General Services	Surplus Property	TBD	TBD	GB
ETHLL	7100	Employment Development Department	Paid Family Leave	UI Code 984, 3301	Draft	GB

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ETHLL	2240	Department of Housing and Community Development	CalHOME	HSC 50650, 50650.3, and 50650.4	RN 1910140 2/8/19	GB
ETHLL	2240	Department of Housing and Community Development	Local Housing Trust Fund	HSC 50843.5	RN 1910141 2/8/19	GB
ETHLL	7350	Department of Industrial Relations	Janitorial Sexual Harassment Training Program	LC 1420, 1421, 1428, 1429, 1429.5, 1430, 1434	Draft	GB
ETHLL	9210	Local Government Financing	Community-Based Transitional Housing Program Audit Timeline	GC 30035.7	RN 1910104 2/8/19	GB
ETHLL	2240	Department of Housing and Community Development	Proposition 1-Serna Program Conformity	HSC 50517.5, 50517.6, 50517.7	RN 1914980 5/7/19	MR
FU	0001	Franchise Tax Board	California EITC, a Cost of Living Refund and Tax Conformity Items	R&TC 17052 and various	Various	MR
FU	0001	Statewide	Sales Tax Exemption for Diapers and Menstrual Products	R&TC sections 6363.10 and 6363.9	TBD	MR
FU	0001	Statewide	Limit California Department of Tax and Fee Administration to a 3 year look back for back taxes	TBD	TBD	MR
BOS	0840	State Controller's Office	California State Payroll System	GC 19849.7(c)	Draft	MR
BOS		Statewide	Prompt Payment Act	GC 927.2, 927.6, 927.7, 927.13	RN 1910268 2/17/19	GB

^{1/} Use the following structure to identify specific code sections: GCS for Government Code Section, WICS for Welfare and Institutions Code Section, ECS for Education Code Sections, etc.

^{2/} GB=Governor's Budget SS=Special Session AL=April 1 Letters MR = May Revise