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## ***CALIFORNIA STATE SENATE***

COMMITTEE ON BUDGET AND FISCAL REVIEW

LEGISLATIVE OFFICE BUILDING – ROOM 502  
SACRAMENTO, CA 95814



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## ***Agenda***

***June 14, 2023***

***9:00 a.m. – 1021 O Street, Room 1200***

### **BILL**

AB 101

### **AUTHOR**

Ting

### **SUBJECT**

Budget Act of 2023

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# SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator Nancy Skinner, Chair

2023 - 2024 Regular

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<b>Bill No:</b>	AB 101	<b>Hearing Date:</b>	June 14, 2023
<b>Author:</b>	Ting		
<b>Version:</b>	June 11, 2023 Amended		
<b>Urgency:</b>	Yes	<b>Fiscal:</b>	Yes
<b>Consultant:</b>	Elisa Wynne		

**Subject:** Budget Act of 2023

**Summary:** This bill contains the 2023 Budget Act. This bill represents a budget package that authorizes General Fund expenditures of \$227 billion and assumes \$235.5 billion in total General Fund resources. Under this budget act, there are combined total reserves in the Budget Stabilization Account (BSA), the Special Fund for Economic Uncertainties (SFEU), the Public School System Stabilization Account (PSSSA) and the Safety Net Reserve of approximately \$37.2 billion.

**Background:** This budget builds on the Governor's Budget and the May Revision and reflects a legislative agreement including key priorities for the Senate and Assembly. The Legislature's version of the budget is the product of over 120 public hearings and meets the key goals of protecting the progress of recent years and continuing the state's responsible budgeting practices.

This budget includes \$30.7 billion in solutions and preserves a historically high level of reserves, while upholding the following commitments:

- No ongoing cuts to core programs.
- No middle class tax increases.
- Maintains planned program increases for schools, higher education, CalWORKs and SSI/SSP grants, Medi-Cal expansions, and more.

<b>2023-24</b>	
<b>Legislature's Version</b>	
<b>General Fund Budget Summary</b>	
(Dollars in Billions)	
	<u>2023-24</u>
Prior Year Balance	26.3
Revenues and Transfers	209.2
Transfer to/from BSA	0.0
<b>Total Resources Available</b>	<b>235.5</b>
Non-Proposition 98 Expenditures	146.3
Proposition 98 Expenditures	78.4
Prop 2 Infrastructure Offset	2.3
<b>Total Expenditures</b>	<b>227.0</b>
<b>Fund Balance</b>	<b>8.5</b>
<i>Reserve for Liquidation of Encumbrances</i>	5.3
<b>Budget Reserves:</b>	
Special Fund for Economic Uncertainties	3.2
Safety Net Reserve	0.9
Budget Stabilization Account	22.3
Public School System Stabilization Account	10.8
<b>Total General Fund Reserves</b>	<b>37.2</b>

**Budget Framework**

The Budget makes the following significant changes to the Governor’s May Revision:

- K-14 Education: Provides K-12 schools and community colleges with a \$2.1 billion increase over current and budget year.
- Child Care: Provides \$1 billion for temporary rate increases for child care providers and reforms child care family fees to stabilize and support the child care system and families.
- Higher Education: Avoids cuts and delays to infrastructure and student housing projects by shifting costs to bonds, expands financial aid programs to provide debt free college to foster youth, and provides ongoing increases to student support programs.
- Public Transit: Provides \$5.1 billion for transit across three years, with 100 percent flexibility for capital and operations expenses.

- Medi-Cal: Provides \$10.3 billion of increases through December 31, 2026 from the fiscal benefit of the Managed Care Operations Tax, rather than the eight to ten year period proposed by the Governor.
- CoveredCA: Provides \$165 million (\$330 million ongoing) from penalty funds to lower copays and deductibles of CoveredCA plans beginning January 1, 2024.
- Safety Net Reserve: Rejects proposed use of the Safety Net Reserve for purposes not intended for the reserve.
- Greenhouse Gas Reduction Fund (GGRF): Provides \$595 million in additional GGRF funding.
- Climate and Energy: Protects key investments in Coastal Resilience and Clean Energy.
- Strengthens Out-Year Commitments: Continues to “protect our progress” with actions to key programs:
  - Continues \$1 billion for the Homeless Housing and Prevention Program (HHAP) program in 2024-25 to provide local partners the certainty that funding will be maintained beyond the 2023-24 budget year.
  - Provides \$289 million for the Middle Class Scholarship program in 2024-25 to maintain current level of the program in that school year. The funding level for 2024-25 needs to be set in this budget, since the California Student Aid Commission needs to make award decisions for the 2024-25 school year during the 2023-24 budget year.
  - Eliminates statutory language that, beginning in 2024-25, subjects CalWORKs grant levels to future appropriation. This ensures the executive branch cannot change grant levels without agreement with the Legislature.

**Proposed Law:** This bill contains the following major components of the budget package:

## **K-12 Education, Child Care and Higher Education**

### **K-12 Education**

1. Provides a cost-of-living adjustment of 8.22 percent for various programs, including programs for Foster Youth, American Indian Early Childhood Education, American Indian Education Centers, Special Education, Child Nutrition, Adults in Correctional Facilities, and K-12 Mandate Block Grant programs.
2. Appropriates \$100 million in federal funds for programs related to the Multi-Tiered Systems of Support.
3. Establishes the Data Science Office within the Department of Education.

4. Appropriates \$3 million in one-time federal funds for Save the Children.
5. Appropriates \$1.65 billion Proposition 98 General Fund and \$2.7 billion federal funds for purposes of the implementation of universal school meals.
6. Appropriates \$10 million Proposition 98 General Fund for the Diverse Education Leaders Pipeline Initiative.
7. Appropriates one-time \$30 million Proposition 98 General Fund for the Charter School Facility Grant Program.
8. Provides \$750,000 ongoing Proposition 98 General Fund for the Fiscal Crisis and Management Assistant Team to support the professional development of local educational agencies' fiscal staff.
9. Provides an increase of \$2 million ongoing Proposition 98 General Fund for the California College Guidance Initiative.
10. Makes technical adjustments to abolish the Test Development and Administration Account for consolidation into the Teacher Credentials Fund.
11. Makes various federal carryover funds available for appropriation.
12. Re-appropriates unused funds from various programs in prior budgets, including:
  - a. \$130.4 million Proposition 98 General Fund from the California State Preschool Program from the 2021 Budget Act.
  - b. \$51.5 million Proposition 98 General Fund from the Career Technical Education Incentive Grant program from the 2021 Budget Act.
  - c. \$31.9 million Proposition 98 General Fund from the Career Technical Education Incentive Grant program from the 2022 Budget Act.
  - d. \$29.6 million Proposition 98 General Fund from the California State Preschool Program from the 2022 Budget Act.
13. Appropriates \$632,000 for basic aid school districts who were impacted by the Kincaid Fire.

## **Child Care and Early Education**

14. Includes \$1.115 billion to provide a rate increase for all subsidized child care providers, inclusive of ongoing collective bargaining between the state and Child Care Providers United.

15. Includes \$56 million (\$28 million General Fund), growing to \$81.8 million in 2024-25, for permanent family fee reform, capping family fees at one percent of family income and waiving family fees for families with income under 75 percent of state median income.

## Higher Education

### Student Housing

16. Provides \$300 million General Fund per year for six years (each of 2023-24 through 2028-29) for the California Student Housing Revolving Loan Fund (Fund). The Fund, created in the 2022 Budget Act, will provide zero-interest loans to qualifying campuses of the University of California (UC), the California State University (CSU), and the California Community Colleges (CCC) for construction of affordable housing projects.
17. Makes the following changes to the Higher Education Student Housing Grant Program:
  - a. Includes \$450 million General Fund for 2023-24 and \$95.4 million General Fund in 2024-25 for CCC affordable student housing projects.
  - b. Shifts \$437 million in current and planned General Fund support for UC affordable housing student grants to UC-issued bonds. To support the underlying debt service on those bonds, the May Revision includes an increase of \$30 million ongoing General Fund.
  - c. Shifts \$655 million in current and planned General Fund support for CSU affordable housing student grants to CSU-issued bonds. To support the underlying debt service on those bonds, the May Revision includes an increase of \$45 million ongoing General Fund.

### University of California (UC)

18. Consistent with the Governor's multi-year compact with UC, includes an increase of \$215.5 million General Fund in 2023-24 and ongoing for operating costs, representing a five-percent base increase.
19. Consistent with the Budget Act of 2021, includes an increase of \$30 million General Fund ongoing to offset revenue reductions associated with the replacement of 902 nonresident undergraduate students enrolled at three campuses with an equivalent number of California resident undergraduate students at these campuses in 2023-24.
20. Delays \$200 million (\$100 million in 2022-23 and \$100 million in 2023-24) of support for the construction of an Institute for Immunology and Immunotherapy at the University of California, Los Angeles (UCLA) to fiscal year 2024-25.
21. Shifts \$498 million in current and planned General Fund support to UC-issued bonds for projects at UC Berkeley, UC Riverside, and UC Merced. To support the underlying debt service on those bonds, the agreement includes an increase of \$33.3 million ongoing General Fund.

22. Provides \$2 million General Fund in 2023-24 and ongoing to support general operations at UC Riverside School of Medicine.
23. Provides \$1.5 million General Fund in 2023-24 and ongoing to disability specific programs across UC campuses.
24. Provides \$1 million General Fund in 2023-24 and ongoing to support mental health support programs at UC campuses.
25. Provides \$800,000 General Fund in 2023-24 and ongoing to support basic needs programs at UC campuses.
26. Provides \$200,000 General Fund in 2023-24 and ongoing to support rapid rehousing initiatives for UC students.
27. Appropriates \$250,000 General Fund in 2023-24 to the UC Merced Labor Center for an economic impact study on the relationship between oil and gas industry changes and local services and jobs.
28. Appropriates \$6.87 million General Fund in 2023-24, with an expenditure or encumbrance period of three years, to launch a collaborative database with built-in tools that would make records related to police use of force and misconduct accessible to all members of the public – including journalists, researchers, public officials, activists and community members – through an interface that allows easy and sophisticated search and analysis.
29. Includes \$5 million General Fund in 2023-24 and \$3 million in 2024-25 and ongoing for the Ralph J. Bunche Center for African-American Studies at the University of California, Los Angeles.
30. Appropriates \$5 million General Fund in 2023-24 for the UC Firefighter Cancer Prevention and Research Program.
31. Appropriates \$5 million General Fund in 2023-24 to support the UC Davis Equine Performance and Rehabilitation Center.
32. Shifts \$4.8 million General Fund from UC's main appropriation to provide ongoing support for UC Agriculture and Natural Resources.

### **California State University (CSU)**

33. Consistent with the Governor's multi-year compact with CSU, provides an increase of \$227.3 million General Fund in 2023-24 and ongoing for a five-percent base increase.
34. Shifts \$404.8 million appropriated in the 2022 Budget Act from General Fund to CSU-issued bonds. This funding was for the upfront support of various capital projects on CSU campuses. The agreement includes \$27 million General Fund ongoing to support the underlying debt service on those bonds. The projects are as follows: Bakersfield New Energy Innovation Center, San Diego (Brawley Center) new STEM building, San

Bernardino (Palm Desert Center) new student services building. Fullerton new Engineering and Computer Science Innovation Hub, and San Luis Obispo Swanton Pacific Ranch rebuild efforts.

35. Shifts \$201 million General Fund included in the 2021 Budget Act to support Cal Poly Humboldt Infrastructure projects to CSU-issued bonds. To support the underlying debt service on those bonds, the agreement includes an increase of \$16 million General Fund in 2023-24 and ongoing.
36. Provides \$1.3 million General Fund in 2023-24 and ongoing to support basic needs programs at CSU campuses.
37. Includes \$1 million General Fund in 2023-24 and ongoing to be dispersed to disability specific programs across CSU campuses.
38. Includes \$800,000 General Fund in 2023-24 and ongoing to support mental health support programs at CSU campuses.
39. Includes \$300,000 General Fund in 2023-24 and ongoing to support rapid rehousing initiatives for CSU students.
40. Appropriates \$3 million General Fund in 2023-24 to Center for Healthy Communities at CSU Chico to address the continued crisis of food insecurity on college campuses.
41. Includes \$290,000 General Fund in 2023-24 and ongoing to cover the debt service associated with CSU San Bernardino Master Of Science in Physician Assistant program capital projects. These projects will provide additional classroom and laboratory capacity to increase the class size from 40 students per cohort to 50 students per cohort each year. These projects will be covered with CSU-issued bonds.
42. Includes \$3.1 million General Fund in 2023-24 and ongoing to support the construction of the Human Identification Laboratory at CSU Chico's campus through the issuance of CSU bonds.
43. Appropriates \$15 million General Fund in 2023-24 to support CSU Dominguez Hills.
44. Appropriates \$1 million General Fund in 2023-24 for CSU to improve investigations into Title IX sexual harassment claims.

### **California Community Colleges (CCC)**

45. Includes an 8.22 percent cost-of-living adjustment (COLA) for apportionments for a total of \$678 million ongoing Proposition 98 General Fund.
46. Rejects the May Revision proposed decrease of approximately \$345 million one-time Proposition 98 General Fund in support of the California Community College COVID-19 Recovery Block Grant.



47. Includes a total reduction of \$452 million one-time Proposition 98 General Fund for Deferred Maintenance.
48. Allows districts to spend flexibly among the following purposes: 1) Recruitment and retention initiatives, 2) All purposes within the 2022-23 CCC COVID-19 Recovery Block Grant previously included in the 2022 Budget Act, and the CCC Deferred Maintenance categorical program.
49. Includes an increase of \$95.5 million Proposition 98 General Fund in 2023-24 and ongoing to provide an 8.22-percent COLA for the Adult Education Program, apprenticeship programs, CalWORKs student services, campus child care support, Disabled Students Programs and Services, Extended Opportunity Programs and Services, and mandates block grant.
50. Includes \$26.4 million Proposition 98 General Fund ongoing to support 0.5-percent enrollment growth.
51. Provides \$16.951 million Proposition 98 General Fund in 2023-24 and ongoing for a COLA to basic needs centers, mental health services, rapid rehousing, NextUp, MESA, Puente, veteran's resource centers and Umoja programs.
52. Includes \$60 million per year, starting in 2024-25 for at least five years to grow, educate, and maintain the next generation of registered nurses through the community college system.
53. Includes \$10 million Proposition 98 General Fund per year for three years to support the LGBTQ+ Pilot Project.
54. Appropriates \$2.5 million Proposition 98 General Fund one-time to support the Los Angeles Community College District Small Business Entrepreneurship and Innovation Center at East Los Angeles College.
55. Includes General Obligation funding of \$232 million one-time for the construction phase of 12 projects and the design phases of two projects. Two projects with new funding will have previously authorized funding reverted. Of the \$232 million, \$121 million represents the next installment of the \$2 billion available to the CCCs under Proposition 51 and \$111 million is from older bonds measures.
56. Appropriates \$100,000 Proposition 98 General Fund and trailer bill language to review online education issues and provide recommendations.
57. Includes \$14 million Proposition 98 General Fund in 2023-24 and ongoing for the Student Success Completion Grant so that students who are current or former foster youth receive \$5,250 per semester, or quarterly equivalent, for 12-15 units of study to cover their unmet need.

### State Library

58. Delays \$100 million of support for local library infrastructure projects from 2023-24 to the 2024-25 (\$33 million), 2025-26 (\$33 million), and 2026-27 (\$34 million) fiscal

years. Moreover, reappropriates \$121 million General Fund that was previously provided in the 2021 Budget Act to provide local library infrastructure grants.

59. Includes budget bill amendments that change the reporting date for the Lunch at the Library program from October 1 each year to January 15 each year and aligns reporting content with attainable data.

### **UC College of the Law, San Francisco**

60. Provides a base increase of \$2.2 million General Fund ongoing to support operating costs. This represents a three percent increase base augmentation.

### **CA Student Aid Commission**

61. Consistent with the Budget Act of 2022, includes an increase of \$227 million General Fund one-time to the Middle Class Scholarships (MCS) that focuses resources toward reducing a student's total cost of attendance. The agreement also includes \$289 million in 2024-25 for MCS.

62. Includes \$5.2 million General Fund in 2023-24 and ongoing to expand eligibility for the Middle Class Scholarship for foster youth. Changes in trailer bill language would cover the total cost of attendance for CSU and UC students who are current or former foster youth by providing these students with their full award amount.

63. Includes a decrease of \$480 million General Fund one-time to wind down the Golden State Education and Training Program at the end of the 2022-23 fiscal year.

64. Provides the California Student Aid Commission a total of \$638,000 for five positions beginning in 2023-24 to support financial aid workload.

### **Resources, Environmental Protection and Energy**

65. Restores \$64 million General Fund to the Ocean Protection Council (OPC) for SB 1 (Atkins) implementation.

66. Appropriates \$6 million to OPC for the purpose of creating a West Coast Offshore Wind, Wildlife and Science Entity, to advise, coordinate, and oversee science and monitoring necessary to inform the environmentally responsible development of offshore wind energy off the coast of the state.

67. Appropriates \$2.76 million General Fund in 2023-24 for 13 positions (12 permanent and one limited-term positions) to perform duties associated with offshore wind energy projects; and \$2.55 million General Fund in 2024-25 and ongoing.

68. Restores \$24.5 million General Fund to California Natural Resources Agency (CNRA) for urban greening to address extreme heat.

69. Provides \$10 million General Fund to CNRA for the Museum of Latin American Art.

70. Provides \$7 million General Fund to CNRA for the Dolores Huerta Peace and Justice Cultural Center.
71. Restores \$102 million General Fund to the State Coastal Conservancy (SCC); and combines coastal resiliency and sea level rise funding at SCC into one program to prioritize funding for urgent projects addressing these issues.
72. Restores \$64 million General Fund to the Wildlife Conservation Board (WCB) for watershed improvement for purposes of water resiliency.
73. Appropriates \$118 million (General Fund, \$1.3 million Reimbursements, and \$224,000 special funds) and 503.5 positions to the Department of Forestry and Fire Protection (CalFire) in 2023-24 to augment fire protection resources to provide vegetation management, hazardous fuel reduction projects, and wildland fire suppression support.
74. Restores \$5 million General Fund to CalFire for monitoring and research.
75. Restores \$5 million General Fund to CalFire for defensible space inspectors.
76. Includes \$43.2 million Federal Trust Fund and eight positions for CalFire in 2023-24 through 2027-28 (\$8.1 million and 6.1 positions in 2023-24) to implement urban forestry grants from federal funding awarded by the US Forest Service through the Inflation Reduction Act.
77. Provides 40 permanent positions and \$10.2 million General Fund in 2023-24 and \$9.6 million ongoing to the California Department of Fish and Wildlife (CDFW) for the purpose of expediting environmental review workload, including pre-consultation with project proponents, for priority energy and water infrastructure projects.
78. Restores \$10 million General Fund to CDFW for fine-scale vegetation mapping.
79. Restores \$17 million General Fund to CDFW for Monterey fish screens.
80. Provides \$15,000 General Fund to CDFW for the California Monitoring Plan for Salmon and Steelhead.
81. Provides \$24 million General Fund in 2023-24 to CDFW, the Department of Conservation, Department of Water Resources (DWR), and State Water Resources Control Board (SWRCB) for high priority stream gages pursuant to SB 19 (Dodd), Chapter 361, Statutes of 2019.
82. Appropriates \$14 million General Fund and \$94 million in reimbursement authority to the Department of Parks and Recreation (Parks) as part of a total of \$119 million General Fund phased over four years and \$94 million in reimbursement authority for the 2023 Winter Storm Damage — Statewide Repairs and Adaptation project.
83. Appropriates \$5.84 million General Fund one-time to Parks for 17 positions, 21 vehicles and equipment costs, and \$3.32 million General Fund ongoing, to establish and open Dos Rios Ranch as a new state park for day-use operations to create

recreational opportunities and park access to historically underserved communities in the Central Valley.

84. Restores \$50 million General Fund to DWR for the Salton Sea.
85. Appropriates \$14 million General Fund ongoing to DWR to support 40 positions to support the Sustainable Groundwater Management Act (SGMA) implementation activities and \$900,000 General Fund one-time to develop a groundwater trading implementation plan.
86. Appropriates \$119 million General Fund in 2023-24 (and \$35 million in 2024-25) to DWR for various flood projects in the Central Valley.
87. Appropriates \$290 million General Fund one-time to various departments for statewide flood response and support.
88. Appropriates \$31.5 million General Fund to the State Water Resources Control Board (SWRCB) for the Updating Water Rights Data for California (UPWARD) modernization project.
89. Restores \$70 million General Fund to SWRCB for per- and polyfluorinated substances (PFAS) support.
90. Restores \$310 million General Fund to SWRCB for purposes of water recycling.
91. Provides \$60 million General Fund to SWRCB to reduce lead in schools.
92. Appropriates \$67.3 million Lead-Acid Battery Cleanup Fund (\$40.4 million in 2023-24 and \$26.9 million in 2024-25) to the Department of Toxic Substances Control (DTSC) for the cleanup of 6,425 parkways surrounding the former Exide Technologies facility in the City of Vernon.
93. Includes a \$100 million loan from Beverage Container Recycling Fund (BCRF) to the General Fund to assist in closing the projected budget shortfall; and a \$40 million loan from BCRF to the Hazardous Waste Control Account to address a short-term revenue deficit stemming from lower than anticipated revenue from the Generation and Handling Fee at DTSC.
94. Appropriates \$2 million BCRF one-time to CalRecycle to develop a zero waste plan by January 1, 2026; and requires the Department of Resources Recycling and Recovery (CalRecycle) to submit a report to the Legislature by July 1, 2024, to evaluate the effectiveness of CalRecycle's existing programs.

## Energy

95. Provides \$422 million from the General Fund to California Energy Commission (CEC) for Equitable Building Decarbonization.

96. Provides \$20 million from the General Fund to the California Air Resources Board (CARB) for Equitable Building Decarbonization.
97. Reverts \$937 million to the General Fund from DWR for the Strategic Energy Reserve.
98. Reverts \$250 million to the General Fund from CARB for the Clean Vehicle Rebate Program (CVRP).
99. Delays \$230 million from DWR for Oroville Pump Storage.
100. Delays \$350 million from California Public Utilities Commission for Self Generation Incentive Program (SGIP).
101. Provide \$10 million from the Greenhouse Gas Reduction Fund to CEC for the Building Energy Benchmarking Program.
102. Provides \$10 million from the Greenhouse Gas Reduction Fund to CEC for technical assistance for federal tax credits.
103. Reverts \$375 million to the General Fund from CEC for the Climate Innovation Grants.
104. Provides \$100 million from the General Fund for the Clean Energy Reliability Incentive Program (CERIP).
105. Provides \$125 million from the Greenhouse Gas Reduction Fund to CARB for Clean Cars 4 All and Financing Assistance.
106. Provides \$300 million from the Greenhouse Gas Reduction Fund to CARB for AB 617.

**Agriculture**

107. Provides \$35 million from the General Fund to the California Department of Food and Agriculture (CDFA) for the California Nutrition Incentive Program CalFresh Market Match.
108. Provides \$15 million from the General Fund to CDFA for the Farm to Community Food Hubs Program.
109. Provides \$8.9 million from the General Fund to CDFA for the Healthy Refrigeration Grants.
110. Provides \$5.8 million from the General Fund to CDFA for Urban Agriculture.
111. Provides \$4.7 million from the General Fund to CDFA for New and Beginning Farmer Training.

112. Reverts \$60 million to the General Fund from CDFA for the Farm to School program.
113. Provides \$100 million from the Greenhouse Gas Reduction Fund to CARB for the Funding Agricultural Replacement Measures for Emissions Reductions (FARMER) program.
114. Provides \$35 million from the Greenhouse Gas Reduction Fund to CDFA for the Enteric Fermentation Incentive Program.

## **Health and Human Services**

### **Health**

115. Includes expenditure authority of \$282.4 million (\$100 million General Fund and \$182.4 million Mental Health Services Fund) to restore proposed delays to health and behavioral health care workforce programs, including the following:
  - a. *Addiction Psychiatry and Addiction Medicine Fellowship Programs* - \$48.5 million to support additional slots for Addiction Psychiatry and Addiction Medicine Fellowship programs.
  - b. *University and College Training Grants for Behavioral Health Professionals* - \$52 million to support licensed behavioral health professionals through grants to existing university and college training programs, including partnerships with the public sector.
  - c. *Expand Masters in Social Work (MSW) Slots at Public Schools of Social Work* - \$30 million to support grants to public schools of social work to immediately expand the number of MSW students.
  - d. *Community Health Workers* - \$15 million to recruit, train, and certify community health workers with specialty certifications in areas that include climate health, homelessness, and dementia. (partial restoration)
  - e. *Comprehensive Nursing Initiative* - \$70 million to increase the number of registered nurses, licensed vocational nurses, certified nursing assistants, certified nurse midwives, certified medical assistants, family nurse practitioners, and other health professions.
  - f. *Expanding Social Workers* - \$51.9 million to support social work training programs and provide stipends and scholarships to create a new pipeline for diverse social workers.
  - g. *Nursing Grants in Song-Brown*. \$15 million to support nursing grants in the Song-Brown Healthcare Workforce Program.

116. Maintains General Fund expenditure authority of \$49.8 million over four years, approved in the 2022 Budget Act, to support public health workforce investments originally proposed for reversion in the January budget.
117. Rejects the proposed reversion of \$333.4 million from the Health Care Affordability Reserve Fund to the General Fund and instead:
  - a. Transfers an additional \$714.1 million into the Health Care Affordability Reserve Fund from the General Fund to reflect the cumulative unspent portion of individual mandate penalties received to date of just over \$1 billion.
  - b. Requires individual mandate penalty revenue to be annually deposited in the Health Care Affordability Reserve Fund.
  - c. Continuously appropriate resources in the fund to Covered California.
  - d. Requires Covered California to use these resources for the purpose of supporting a program of financial assistance, as approved by the Covered California Board of Directors, beginning in the 2024 coverage year.
  - e. Authorizes expenditure authority of \$166.7 million from the Health Care Affordability Reserve Fund to support a program of financial assistance for the 2024 coverage year.
  - f. Authorizes the appropriation of up to \$2 million from the Health Care Affordability Reserve Fund to support a health care program for striking workers, pursuant to AB 2530 (Wood), Chapter 695, Statutes of 2022.
  - g. Authorizes a loan of no more than \$880.8 million from the Health Care Affordability Reserve Fund to support the General Fund shortfall.
118. Includes expenditure authority from the Opioid Settlements Fund of \$30 million in 2023-24 to support development, manufacturing, or procurement of a low-cost naloxone nasal spray product through the CalRx Program.
119. Includes expenditure authority from the Opioid Settlements Fund of \$74.7 million in 2023-24, \$35.7 million in 2024-25, and \$24.7 million in 2025-26 and \$24 million in 2026-27 to support expansion of the Naloxone Distribution Project.
120. Includes expenditure authority from the Opioid Settlements Fund of \$15.3 million annually for four years to support harm reduction programs for staff and costs related to delivery of naloxone, fentanyl test strips, overdose prevention and response training, and drug treatment provision and navigation, in the California Harm Reduction Initiative.
121. Includes revenue and expenditures from an enrollment-based tax on managed care organizations (MCO tax), with a net General Fund benefit of \$4.4 billion in 2023-24, \$5.1 billion in 2024-25, \$5.3 billion in 2025-26, and \$4.6 billion in 2026-27 to: 1) support the General Fund shortfall and achieve a balanced budget, 2) support

investments in Medi-Cal including reimbursement rate increases and other investments.

122. Includes expenditure authority of \$2.2 million (\$1.1 million General Fund and \$1.1 million federal funds) in 2023-24 and \$454,000 (\$227,000 General Fund and \$227,000 federal funds) in 2024-25 to include free-standing pediatric subacute facilities in the current Medi-Cal rate “hold harmless” statutory language under the CalAIM program.
123. Includes expenditure authority of \$3.8 million (\$1.2 million General Fund and \$2.6 million federal funds) in 2023-24 and \$7.5 million (\$2.4 million General Fund and \$5.1 million federal funds) annually thereafter to extend the Comprehensive Perinatal Services Program (CPSP) benefit from 60 days to 365 days postpartum and to reimburse Comprehensive Perinatal Health Workers services when rendered in the community.
124. Includes General Fund expenditure authority of \$10 million, available over three years, to support expansion of hepatitis C virus (HCV) public health services, including outreach, testing, linkage and engagement in care, to support young people who use drugs, Black, Indigenous, and People of Color (BIPOC) communities, and those experiencing homelessness in curing HCV.
125. Includes expenditure authority from the Mental Health Services Fund of \$100 million to expand grants for partnerships between schools and behavioral health departments under the Mental Health Student Services Act.
126. Includes General Fund expenditure authority of \$2.8 million annually to support the California Medicine Scholars Program.
127. Includes General Fund expenditure authority of \$10 million in 2023-24 to support the Promotores de Salud program.
128. Includes General Fund expenditure authority of \$6 million to support distribution of fentanyl test strips.

## Human Services

### Developmental Services

129. Includes \$102.1 million (\$68.5 million General Fund) to reduce caseload ratios for young children ages 0-5.
130. Includes \$8.5 million, growing to an estimated \$60 million (\$34 million General Fund) to adjust the rate model for Independent Living Services.
131. Includes approximately \$78.2 million (\$46.4 million General Fund) to adjust provider rates when the California minimum wage increases.
132. Includes \$1 million (\$826,000 General Fund) for the creation of an Autism Services Branch.



133. Includes \$12.7 million (\$12.2 million General Fund) to modernize fiscal and case management systems for regional centers.
134. Includes \$10.5 million General Fund to develop new residential homes for individuals with highly complex needs.
135. Includes \$1.6 million (\$1.1 million General Fund) for 15 additional regional center specialists for dually served youth in foster care.
136. Includes \$5.4 million (\$3.8 million General Fund) to align California's developmental disabilities system with federal Home and Community-Based Services requirements.
137. Includes \$6.2 million to implement standardized procedures at regional centers for initial intake, assessment, individual program planning, and vendorization; evaluate the availability of common services and supports for individuals served by regional centers, report on intake timelines and outcomes; and address barriers that inhibit access to generic services.

**Aging and Older Adult Services and Supports**

138. Includes \$39.5 million over three years to continue Master Plan for Aging efforts to advance older adult behavioral health, including local grants for older adult behavioral health capacity building and the continued operation of the statewide Older Adult Friendship Line.
139. Includes \$1.8 million to support infrastructure and capacity to implement the Master Plan for Aging.
140. Extends expenditure authority for the state's Home and Community-Based Services Plan by one year.

**In-Home Supportive Services**

141. Includes \$60.7 million (\$27.9 million General Fund) ongoing to increase access to In-Home Supportive Services for minor recipients and their families.
142. Includes \$1.5 million to convene a working group to determine the best way to implement statewide collective bargaining of In-Home Supportive Services providers.

**State Supplementary Payment**

143. Includes \$186 million General Fund (\$292 million ongoing) for an increase in State Supplementary Payment grants of approximately 8.6 percent.

**Supports for Children in Foster Care**

144. Includes \$8 million to provide a one-time increase to the current rates paid to foster family agencies.
145. Includes \$1 million for first-year funding, increasing to \$18.8 million in 2025-26, to implement a housing supplement for foster youth in Supervised Independent Living Programs.
146. Includes \$66.6 million General Fund for the Child Welfare Services-California Automated Response and Engagement (CWS-CARES) project, contingent upon approval of verified satisfactory progress by the Department of Finance and the Department of Technology.

**Nutrition and Hunger**

147. Includes \$47 million (\$23.5 million General Fund) for outreach and automation costs to phase in a new Summer EBT program for children beginning in summer 2024.
148. Includes \$60 million for the CalFood program to support food banks to purchase food.
149. Includes resources to support the expansion of the California Food Assistance Program (CFAP) to adults 55 and over regardless of immigration status, including \$40 million to support a revised automation and program outreach timeline for implementation in October 2025, and \$3.3 million to provide state-level administration for the program.
150. Includes \$406.5 million (\$159 million General Fund) to reflect a revised budget methodology for county CalFresh administration activities.
151. Includes \$3 million for automation and other implementation costs necessary to implement the California Antihunger Response Program to provide food assistance to individuals who had their CalFresh benefits discontinued as the result of federal time limits.
152. Includes \$915,000 for automation and other implementation costs necessary to initiate the CalFresh Minimum Pilot Program to provide eligible households with a minimum monthly CalFresh benefit of \$50.
153. Includes \$3 million to continue the CalFresh Safe Drinking Water Pilot Program.
154. Includes \$9.9 million to continue the CalFresh Fruit and Vegetable EBT Pilot Project.

**CalWORKs**

155. Includes \$111.2 million ongoing to reflect a 3.6 percent increase to the CalWORKs Maximum Aid Payment levels.

156. Includes \$10 million for the first phase of the Reimagine CalWORKs effort, which is a multi-year implementation effort that seeks to transform CalWORKs participation requirements with the intention that the program be family-centered, anti-racist, and participant-inclusive.

### **Community Care Licensing**

157. Includes \$900,000 to develop a replacement to the California Department of Social Service's background check system, and \$4 million over four years for increased staff to reduce the background check backlog.
158. Includes \$2.8 million to stabilize and provide responsible oversight and enforcement of the home care system.

### **Equity and Immigration Programs**

159. Includes \$150 million for the Rapid Response Program, which funds sheltering for migrants and supports their safe passage through border regions in partnership with local providers.
160. Includes a \$40 million increase to the Stop the Hate Program, which funds grants to community-based organizations to provide services to victims of hate incidents.
161. Includes \$5 million for the Opportunities for Youth program serving undocumented unaccompanied minors.

## **State Administration and General Government**

### **Housing and Homelessness**

162. Homeless Housing and Prevention Program (HHAP):
- a. Provides \$1 billion to support Round 5 of local homelessness reduction and prevention efforts.
  - b. Advances deployment of \$180 million in HHAP funding previously set-aside for use as "bonus" awards.
  - c. Requires regional planning and additional accountability mechanisms for local spending of homelessness reduction and prevention resources across programs including, but not limited to, HHAP – pending finalization of corresponding trailer bill language.
163. Fully funds the California Dream for All shared-equity down payment assistance program for first-time homebuyers by rejecting \$200 million in proposed cuts.

164. Fully funds the Accessory Dwelling Unit Grant Program by rejecting \$50 million in proposed cuts.
165. Directs \$100 million to the Housing and Community Development Department's flagship affordable housing development program: Multi-Family Housing Program.
166. Retains \$50 million for the CalHome affordable housing retention and rehabilitation program, by partially rejecting \$100 million in proposed cuts.
167. Retains \$82.5 million for the Foreclosure Intervention and Housing Preservation Program while achieving budget year savings through deferral of \$345 million previously allocated to the program.

### **Economic Development**

168. Reallocates \$50 million from the Local Government Budget Sustainability Fund for investments in the Fresno Public Infrastructure Plan designed to revitalize downtown Fresno and lay the groundwork for infill housing development through transportation, water, and greenspace projects.
169. Reduces proposed budget year allocations to the CalCompetes grant program from \$120 million to \$40 million.
170. Retains \$50 million for the California Youth Job Corps program while trimming a more expansive spending proposal for that program and rejecting a doubling of the California Climate Action Corps.
171. Achieves General Fund savings through rejection of the proposed Made in California relaunch and pulling back on Visit California expenditures.
172. Includes \$2 million each in one-time General Fund for migrant assistance support in Los Angeles and Calexico.
173. Provides \$1 million General Fund for implementation of equity-in-investing reporting program at the Civil Rights Department.
174. Provides \$500,000 ongoing General Fund to support three additional positions at the California Film Commission.

### **Department of General Services**

175. Provides \$7.5 million General Fund in 2023-24 to be available through 2026 for implementation of SB 1203 (Becker), Chapter 368, Statutes of 2022.
176. Provides \$11.8 million limited-term authority General Fund for three years, beginning in 2023-24 to upgrade Direct Digital Control systems.

177. Provides \$20.4 million General Fund in 2023-24 to address critical fire, life, and safety (FLS) issues relating to fire alarm systems.

178. Shifts \$402 million General Fund proposed in the Governor's budget back to lease-revenue bond financing for the Richards Boulevard Office Complex Project.

**Fair Political Practices Commission**

179. Provides \$455,000 General Fund in 2023-24, and \$421,000 in 2024-25 and ongoing to administers the new Political Reform Education Program (PREP).

**Commission on the Status of Women and Girls**

180. Provides \$1 million General Fund in 2023-24 in support of the Women's Recovery Response program.

181. Provides \$1.5 million General Fund in 2023-24 for site improvements to the Women's Twentieth Century Club.

**Privacy Protection Agency**

182. Provides \$1.8 million General Fund in 2023-24 and \$1.2 million in 2024-25 and ongoing to support implementation and enforcement of the California Consumer Privacy Act of 2018.

**Cannabis**

183. Appropriates \$4 million Cannabis Control Fund in 2023-24, \$2.3 million in 2024-25, and \$2.4 million in 2025-26 and ongoing to support Department of Cannabis Control's IT operations and establish a Central California district office for enforcement capacity.

**Secretary of State**

184. Provides \$6.92 million General Fund in 2023-24 to support the CalACCESS Replacement Project.

**Department of Veterans Affairs**

185. Provides \$25 million limited-term General Fund for two years beginning in 2023-24 to provide for increased support for nursing operations in Veterans Homes of California.

**Taxes**

186. Reverts to the General Fund, \$25 million of unspent state operations funding at the California Department of Tax and Fee Administration.

187. Reappropriates approximately \$29.1 million General Fund for the Enterprise Data to Revenue project and \$4 million for state operations for the Franchise Tax Board.
188. Appropriates approximately \$8 million in General Fund to the Franchise Tax Board for various workload, technology and operational needs.
189. Provides \$36 million to backfill counties for shortfalls due to insufficient ERAF in the 2021-22 fiscal year.

## **Corrections, Public Safety, the Judiciary, Labor & Transportation**

### **Corrections, Public Safety and the Judiciary**

#### **Judicial Branch**

190. Appropriates \$261.7 million Lease Revenue Bond funding for seven new and continuing courthouse infrastructure projects.
191. Appropriates \$105.1 million General Fund to backfill the Trial Court Trust Fund.
192. Appropriates \$2.7 million for Courts of Appeal workload and operations and \$1.4 million for appellate court security from the Appellate Court Trust Fund.
193. Appropriates \$19 million General Fund to implement AB 1981 (Lee), Chapter 326, Statutes of 2022 related to jury duty.
194. Provides \$55.5 million General Fund for implementation of SB 1338 (Umberg), Chapter 319, Statutes of 2022 (the CARE Act).
195. Approves reimbursement authority of \$5.9 million to implement federal funds from the Byrne State Crisis Intervention Program to provide education and outreach in multiple languages related to Gun Violence and Domestic Violence Restraining Orders, and to expand collaborative courts.
196. Provides \$20 million General Fund for the Court Appointed Special Advocate Program.
197. Reverts \$49.5 million General Fund for deferred maintenance projects in the Judicial Branch provided by the 2021 Budget Act.
198. Provides \$250,000 General Fund for the Access to Justice Commission to administer a loan repayment program to help recruit and retain legal aid lawyers.
199. Provides \$25 million General Fund for expedited removal of firearms from prohibited persons in criminal cases.
200. Reappropriates \$6.8 million General Fund for the implementation of the Workforce Pilot Program to expand the pool of court interpreters.
201. Provides \$1.2 million General Fund for additional criminal fee relief.

202. Provides \$4.9 million General Fund for the Judicial Branch and \$3.1 million General Fund for the Office of the State Public Defender to implement AB 256 (Kalra), Chapter 739, Statutes of 2022.

### **Office of Emergency Services**

203. Appropriates \$23.8 million 988 State Suicide and Behavioral Health Crisis Services Fund to support activities required to implement AB 988 (Bauer-Kahan), Chapter 747, Statutes of 2022.
204. Includes \$137.6 million State Emergency Telephone Number Account to support the completion of the California Public Safety Microwave Network buildout and the Next Generation 9-1-1 system.
205. Provides \$28.7 million General Fund for the California Cybersecurity Integration Center, a multi-department entity to coordinate statewide cybersecurity preparation and response.
206. Includes \$9.5 million (\$7 million Federal Trust Fund and \$2.5 million General Fund) to support hazard mitigation and implement new federal programs.
207. Provides \$4.5 million General Fund to continue daily COVID-19 testing protocols.
208. Provides \$8 million Federal Trust Fund authority to implement the federal State and Local Cybersecurity Grant Program.
209. Includes \$43.3 million General Fund for emergency response warehousing operations.
210. Provides \$20 million General Fund for the Nonprofit Security Grant Program, which provides security assistance to nonprofit organizations at risk of hate motivated violence.
211. Reverts the unexpended balance of \$37 million General Fund from appropriations made in the 2022 Budget Act for warehousing operations.
212. Provides \$500,000 in funding for receiver boxes that utilize the signals from the California Public Television network to provide early warnings and information during earthquakes and other emergencies.
213. Provides \$2.3 million to extend the Sexual and Domestic Violence Prevention Grant to September 2024.
214. Includes \$1.8 million General Fund for the construction phase of the Mather: Security Checkpoint Enhancements project.
215. Provides \$174.7 million Public Buildings Construction Fund for the design-build phase of the Southern Region: Emergency Operations Center project.

216. Provides \$15 million General Fund for the Multifamily Seismic Retrofit Matching Grant Program.
217. Provides \$10 million General Fund for Family Justice Centers.
218. Provides \$7 million General Fund for emergency services for victims of human trafficking.

### Department of Justice

219. Provides \$16.4 million Dealer Record of Sale Special Account, \$2 million Fingerprint Fees Account, and \$1 million General Fund for firearm-related workload, including:
- a. \$7.5 million for the Firearms Information Technology System Modernization Project.
  - b. \$342,000 for firearm workload within the Firearm Compliance Support Section.
  - c. \$1.5 million for Microstamping and Law Enforcement Transfer.
  - d. \$5 million to process an anticipated increase in carry concealed weapon permit applications in response to *New York State Rifle and Pistol Association v. Bruen*.
  - e. Additional funding to implement various enacted legislation related to firearms.
220. Provides \$27.5 million (\$15 million General Fund and \$12.5 million from the Legal Services Revolving Fund, Antitrust Account, and Unfair Competition Law Fund) to support legal workload, including:
- a. \$11 million General Fund to implement 14 pieces of enacted legislation.
  - b. \$16.5 million (\$4.4 million General Fund and \$12.1 million from various special funds) for budget proposals supporting legal workload, including:
    - i. \$1.4 million General Fund for the Housing Strike Force, to address litigation workload related to housing production and planning.
    - ii. \$3 million Unfair Competition Law Fund to address litigation workload related to enforcement of the rights of tenants.
    - iii. \$3 million General Fund for outside co-counsel to assist with ongoing litigation related to the state's pandemic tenant protections.
    - iv. \$8 million (\$4 million Attorney General Antitrust Account and \$4 million Unfair Competition Law Fund) to prosecute antitrust violations within the gas and oil, technology, and agricultural sectors.
    - v. \$1.1 million Unfair Competition Law Fund to address workload related to wage theft criminal prosecutions.



221. Provides \$53.4 million General Fund to backfill the DNA Identification Fund.
222. Includes \$3.5 million Federal Trust Fund Expenditure Authority for anticipated federal grant awards within the Criminal Justice and Information Services Division.
223. Provides \$1.5 million General Fund to backfill the Missing Persons DNA Data Base Fund.
224. Provides a General Fund loan of \$4.3 million to the Ammunition Authorization Program Fund.
225. Provides a \$400 million loan from the Litigation Deposit Fund to the General Fund to assist in closing the projected budget shortfall.
226. Provides \$531,000 to implement SB 882 (Eggman), Chapter 899, Statutes of 2022 and establish an Advisory Council on Improving Interactions Between Law Enforcement and the Intellectual and Developmental Disabilities Community.
227. Provides \$1.9 million (\$702,000 General Fund and \$1,181,000 Special Fund) to provide the resources necessary to collect, store, and process electronic discovery information pertaining to litigation.
228. Appropriates \$7.2 million General Fund and reduces reimbursement authority by \$5.8 million to maintain the Special Operations Unit Program, which combats organized crime, including fentanyl and opioid production and distribution, and illegal firearm and ammunition trafficking.

### **California Department of Corrections and Rehabilitation**

229. Includes a net reduction of \$403.1 million General Fund and \$2.8 million other funds to reflect the following facility closures and deactivations:
  - a. Reduction of \$25.1 million General Fund and \$85,000 Inmate Welfare Fund to reflect the closure of the California City Correctional Facility in March 2024.
  - b. Reduction of \$132.7 million General Fund and \$334,000 Inmate Welfare Fund to reflect the closure of California Correctional Center.
  - c. Reduction of \$91.8 million (\$89.4 million General Fund and \$2.4 million other funds) to reflect the closure of the Division of Juvenile Justice.
  - d. Reduction of \$153.5 million General Fund to reflect facility deactivations at six institutions.
230. Provides the following resources for medical care and mental health care in the state prison system:
  - a. \$3.3 million (\$207,000 General Fund and \$3.1 million federal reimbursement authority) to create a billing system to allow federal reimbursement to support

implementation of the California Advancing and Innovating Medi-Cal Justice-Involved Initiative.

- b. \$3.9 million General Fund for regional staffing and suicide prevention through the Statewide Mental Health Program.
- c. \$2.2 million General Fund to support implementation of the Integrated Gender Affirming Health Care Program.
- d. \$39.7 million General Fund for contract medical services.
- e. \$11.0 million General Fund for tele-mental health psychology and social work services.
- f. \$96.9 million General Fund for continued costs related to the COVID-19 Pandemic.

231. Provides the following resources for legal needs and court compliance:

- a. \$3.7 million General Fund for Department of Justice Legal Services fees.
- b. \$2.8 million General Fund to support the remedial measures associated with the *Clark* class action lawsuit at institutions with the highest populations of individuals with developmental disabilities.
- c. \$500,000 General Fund to support court-mandated remedial measures associated with the *Clark* and *Armstrong* class action lawsuits at institutions with the highest populations of incarcerated persons with disabilities.
- d. \$10.4 million General Fund to develop and implement an eDiscovery platform.

232. Provides \$9.6 million General Fund to adjust the department's process for handling allegations of staff misconduct.

233. Provides \$87.7 million General Fund to implement audio video surveillance systems at five institutions and additional body-worn cameras at additional institutions.

234. Provides \$8.1 million General Fund to migrate the department's business information system to a new platform.

235. Provides the following resources to continuing capital outlay and maintenance projects, including:

- a. \$1.5 million General Fund to continue construction of two individual exercise yards adjacent to the Correctional Treatment Center at the California State Prison, Corcoran.
- b. \$925,000 General Fund to continue with a project to build a new radio communications system at California State Prison, Corcoran.

- c. \$10 million General Fund to complete construction of the remaining Health Care Facility Improvement Program projects at 10 prisons.
  - d. \$35 million General Fund to correct fire suppression system deficiencies at Pelican Bay State Prison.
  - e. \$1.5 million General Fund for the design stage of roof replacement projects at the Richard J. Donovan Correctional Facility, and \$627,000 General Fund for staffing to manage the roof replacement workload.
  - f. \$34.2 million General Fund for the construction of an arsenic and manganese removal water treatment plant at Valley State Prison and at the adjacent Central California Women's Facility.
236. Reverts \$30 million General Fund for deferred maintenance projects provided by the 2021 Budget Act.
237. Provides the following resources to implement recently enacted legislation:
- a. \$1.9 million General Fund to comply with AB 1041 (Wicks), Chapter 748, Statutes of 2022.
  - b. \$2.3 million General Fund for the Division of Adult Parole Operations to process increased transfer investigation requests resulting from SB 990 (Hueso), Chapter 826, Statutes of 2022.
  - c. \$28.5 million General Fund to provide free voice calling to all incarcerated persons and their families pursuant to SB 1008 (Becker), Chapter 827, Statutes of 2022.
  - d. \$1.1 million General Fund for implementation of SB 1139 (Kamlager), Chapter 837, Statutes of 2022 to address expanded health information requests.
238. Provides an additional \$26.8 million Inmate Welfare Fund authority to support canteen operations.
239. Provides \$20 million General Fund to provide funding for planning and various projects at San Quentin State Prison, pursuant to recommendations from the Advisory Council.
240. Appropriates \$4.2 million General Fund to support several core Board of Parole Hearing functions.
241. Provides \$21 million General Fund for in-prison programming through Rehabilitative Investment Grants for Healing and Transformation 2.0.
242. Provides \$522,000 General Fund to implement the Family Dignity Act.
243. Provides \$1 million General Fund to implement a Sexual Assault Response and Prevention Working Group.

**Board of State and Community Corrections**

- 244. Appropriates \$1 million General Fund for Home After Harm program to provide counseling and preparation for parole hearings.
- 245. Provides federal reimbursement authority to receive federal funding through the Byrne State Crisis Intervention Program.
- 246. Provides \$9.3 million General Fund for county probation departments to supervise the temporary increase in the average daily population of individuals on Post Release Community Supervision.
- 247. Provides \$50 million General Fund for the Public Defender Pilot Program.
- 248. Provides \$16 million General Fund to fund a competitive grant program to assist tribes in locating, identifying, and preventing missing Indigenous persons.
- 249. Provides \$5 million General Fund for the Anti-Recidivism Coalition to establish a Southern California Reentry Hub in Los Angeles.
- 250. Provides \$5 million for the Mobile Assistance Community Responders Program co-location with fire station and first responders project.

**Commission on Peace Officer Standards and Training**

- 251. Provides \$4.5 million General Fund to fund Office of Administrative Hearings costs associated with implementation of SB 2 (Bradford), Chapter 409, Statutes of 2021.
- 252. Provides \$6.1 million General Fund for Department of Justice legal costs incurred by the Commission for hearings related to the implementation of SB 2 (Bradford), Chapter 409, Statutes of 2021.

**Labor and Workforce Development**

- 253. Removes the \$500 million one-time General Fund commitment in 2024-25, made part of the Budget Act of 2022, to offset the anticipated rising federal unemployment insurance (UI) tax rates resulting from the UI Trust Fund insolvency.
- 254. Withdraws the \$750 million one-time General Fund UI Debt payment in 2023-24.
- 255. Includes a one-time loan of \$306 million from the Unemployment Compensation Disability Fund to the General Fund to support the state's payment of the UI loan interest payment. Because of lower revenue projections and a resulting increase in the budget problem, the Administration proposed this loan to assist in closing the projected shortfall and ensuring the submission of a balanced budget plan. The loan provisions include language to prevent the State Disability Insurance contribution rate from increasing because of the loan.

256. Appropriates \$198 million one-time in 2023-24 (\$99 million General Fund) to continue the planning and development of EDDNext, for the second year of a five-year plan to modernize Employment Development Department. The effort includes enhancements to EDD's benefits system, improving call centers, simplifying forms and notices, including user testing and engagement, developing data analysis tools to continue curbing fraudulent benefit claims, and training. The expenditure or encumbrance date for this appropriation will be June 30, 2025.
257. Appropriates \$500,000 General Fund in 2023-24 to the Labor and Workforce Development Agency to convene a working group consisting of representatives from the Employment Development Department and state and local stakeholders to explore ways that the state can create and support a permanent fund for excluded workers to access the benefits paid for by their employers. This working group shall analyze and discuss current the role of technology infrastructure and funding issues as well as provide recommendations to the Legislature, Department of Finance, and Legislative Analyst's Office.
258. Rejects the Governor's proposal to withdraw \$20 million (\$10 million in each 2023-24 and 2024-25) from the California Youth Leadership Corps Program.
259. Appropriates \$5.33 million one-time federal funds to the California Workforce Development Board to implement a federal grant that expands the Prison 2 Employment program into federal prisons. Provisional language includes an extended encumbrance period for this funding to March 30, 2026.
260. Provides \$31.7 million special funds and 42 positions in 2023-24 and \$8.5 million special funds ongoing for Department of Industrial Relations (DIR) to help address wage claim processing times by improving the efficiency of the claims intake and processing as well as automate portions of the claims processing activities within the Wage Claim Adjudication unit. Of the amount appropriated in 2023-24, \$2 million is for recruitment and hiring at the Labor Commissioner's Office, and \$18 million is for a Workers Rights Enforcement Grant Program that would be administered by DIR.
261. Approves the May Revision proposal to restore \$15 million in 2023-24 and \$15 million in 2024-25 for the Department of Industrial Relation's Women in Construction Priority Unit. The Governor's budget previously proposed to pause this funding for two years as part of the proposed budget solutions and the May Revision proposes to restore this funding.
262. Rejects the Governor's budget proposal to eliminate \$25 million in 2023-24 for the California COVID-19 Workplace Outreach Program. Instead, shifts the fund source to Labor and Workforce Development Fund and provides \$25 million Labor and Workforce Development Fund in 2023-24.
263. Includes \$45 million one-time (\$35 million Labor and Workforce Development Fund and \$10 million General Fund) beginning in 2023-24 for the expansion of the existing Domestic Worker and Employer Education and Outreach Program and the establishment of a financial and technical assistance program through the Division of Occupational Safety and Health to assist eligible low-income household domestic service employers.

264. Includes \$4.2 million in 2023-24 and \$4.2 million in 2024-25 from the Unemployment Compensation Disability Fund to implement the changes required by SB 951 (Durazo), Chapter 878, Statutes of 2022. The amounts include one-time costs for contract services and staffing.
265. Withdraws \$40 million (\$20 million in each 2023-24 and 2024-25) for the Apprenticeship Innovation Fund, reducing the total three-year investment to \$135 million. If there is sufficient General Fund in January 2024, then this reduction will be restored.
266. Withdraws \$20 million (\$10 million in each 2023-24 and 2024-25) for Emergency Medical Technician training, reducing the total three-year investment to \$40 million. If there is sufficient General Fund in January 2024, then this reduction will be restored.
267. Includes \$15.4 million (\$6.34 million General Fund) in 2023-24, \$14.4 million (\$1.68 million General Fund) in 2024-25, and \$8.6 million in 2025-26 and ongoing to EDD to fund the implementation of direct deposit option for benefits. Funding will support vendor costs associated with direct deposit and departmental costs associated with system modifications, form changes, training, policy/procedure updates, and communications to all external customers.

## Transportation

268. Provides \$5.1 billion for transit across 2023-24, 2024-25, and 2025-26. This includes \$4 billion from the General Fund to California State Transportation Agency (CalSTA) across 2023-24 and 2024-25 for the Transportation and Intercity Rail Capital Program as well as \$1.1 billion to CalSTA across 2023-24, 2024-25, and 2025-26 for the Zero Emission Transit Capital Program. Both programs will provide 100% flexibility for capital and operations expenses and be contingent on meeting specified accountability provisions.
269. Delays \$600 million for the Port and Freight Infrastructure Program under CalSTA scheduled for 2023-24 and shifts \$150 million from the General Fund to the State Highway Account.
270. Provides \$20.6 million from the State Highway Account to Caltrans for the removal of statewide hazardous material from encampments statewide.
271. Provides \$9.8 million from the Motor Vehicle Account to California Highway Patrol to extend the Wireless Mobile Video/Audio Recording System (WMVARS) project and implement the Body-Worn Camera (BWC) statewide.
272. Reverts to the General Fund \$69,070,000 of DMV's multi-year General Fund appropriation for REAL ID workload and other operational improvements.

**Fiscal Effect:** This bill represents a 2023-24 state fiscal plan that includes over \$311 billion in total spending, \$227 billion of which is from the General Fund.

**Support:** None on file.

**Opposed:** None on file.

**-- END --**